

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	8,447,677
District Court Appro Total	31	8,447,677
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	5,681,168
36th District Security Reimbursement Appro Total	0	5,681,168
05715 State Transferred Functions		
600014 District Court Operations	361	28,109,298
600100 Court Administration	0	1,858,390
State Transferred Functions Appro Total	361	29,967,688
11194 Drug Court		
600155 Drug Court	0	400,000
Drug Court Appro Total	0	400,000
12221 Project Fresh Start		
600160 Project Fresh Start	0	250,000
Project Fresh Start Appro Total	0	250,000
General Fund Group Total	392	44,746,533
AGENCY APPROPRIATION TOTAL	392	44,746,533

**CITY OF DETROIT
FISCAL 2007/2008 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00393 District Court		
600010 Direct Costs		2,244,022
District Court Appro Total		<u>2,244,022</u>
05715 State Transferred Functions		
600014 District Court Operations		143,683
600015 Civil		3,700,000
600020 Traffic		15,985,000
600055 Real Estate		660,250
600100 Court Administration		300,000
State Transferred Functions Appro Total		<u>20,788,933</u>
General Fund Group Total		<u>23,032,955</u>
AGENCY REVENUE TOTAL		<u><u>23,032,955</u></u>